Thailand Fiscal Projections

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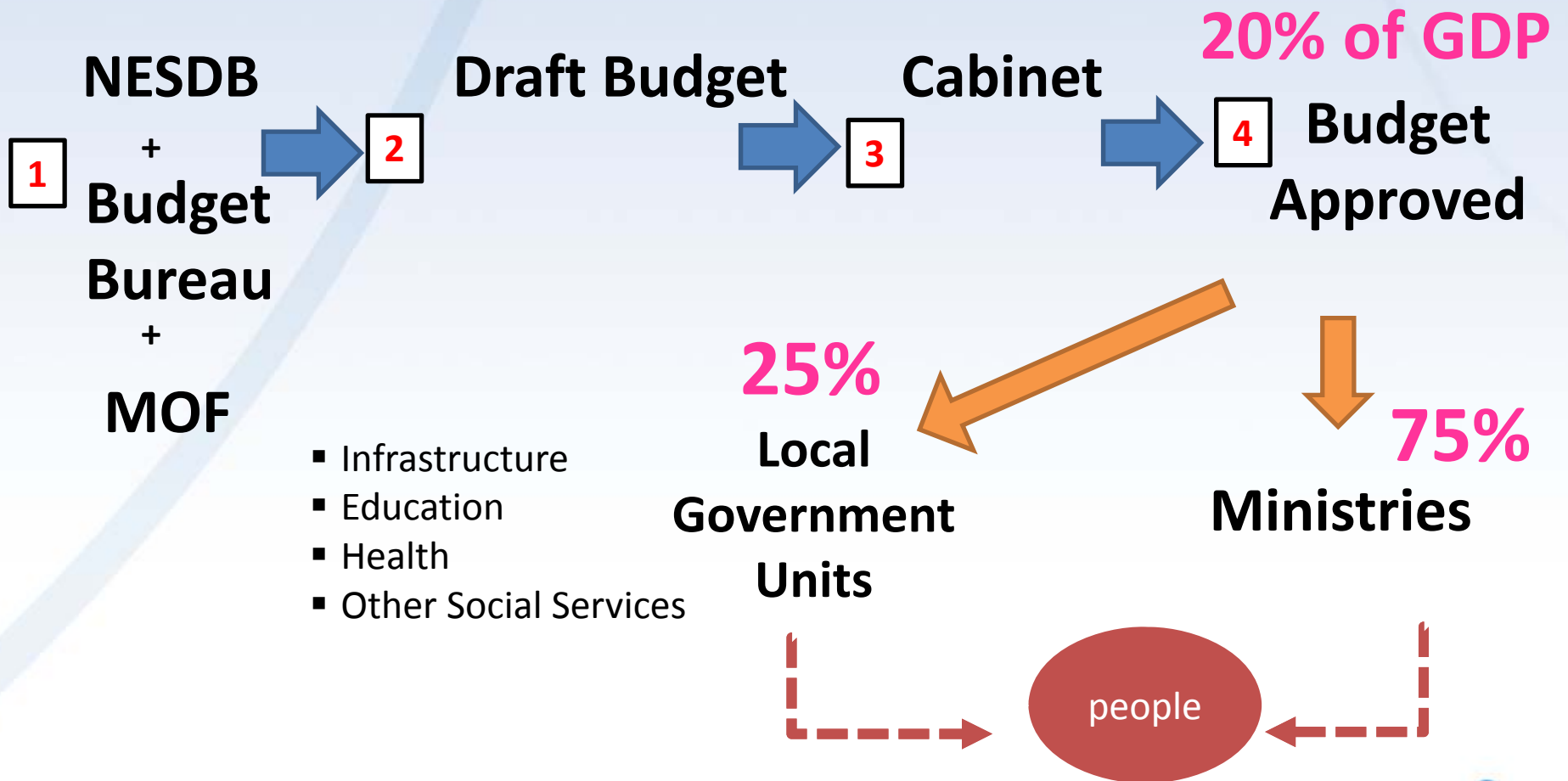
University of Hawaii and East-West Center

November 12, 2014

NTA 10, Beijing, PRC

Thailand's Public Administration

NESDB
+
Budget
Bureau
+
MOF

[1]

→ [2]

Draft Budget

→ [3]

Cabinet

→ [4]

20% of GDP
Budget Approved

- Infrastructure
- Education
- Health
- Other Social Services

25%
Local Government Units

75%
Ministries

people

NTA

Budget Allocation by Purpose, FY2014 and FY2015

Function	Fiscal Year				Change from FY2014 to FY2015	
	2014		2015			
	Mil.Baht	%	Mil.Baht	%	Mil.Baht	%
General Services	911,486	36.1	917,887	35.6	6,401	0.7
Economic Affairs	530,061	21.0	549,892	21.4	19,832	3.7
Community and Social Services	1,083,454	42.9	1,107,221	43.0	23,761	2.2
Education	518,519	20.5	532,417	20.7	13,898	2.7
Health	252,996	10.0	261,368	10.2	8,371	3.3
Social Work	217,133	8.6	227,843	8.8	10,710	4.9
Other	94,806	3.8	85,594	3.3	-9,212	-9.7

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Shares of Public-Private Consumption (%)

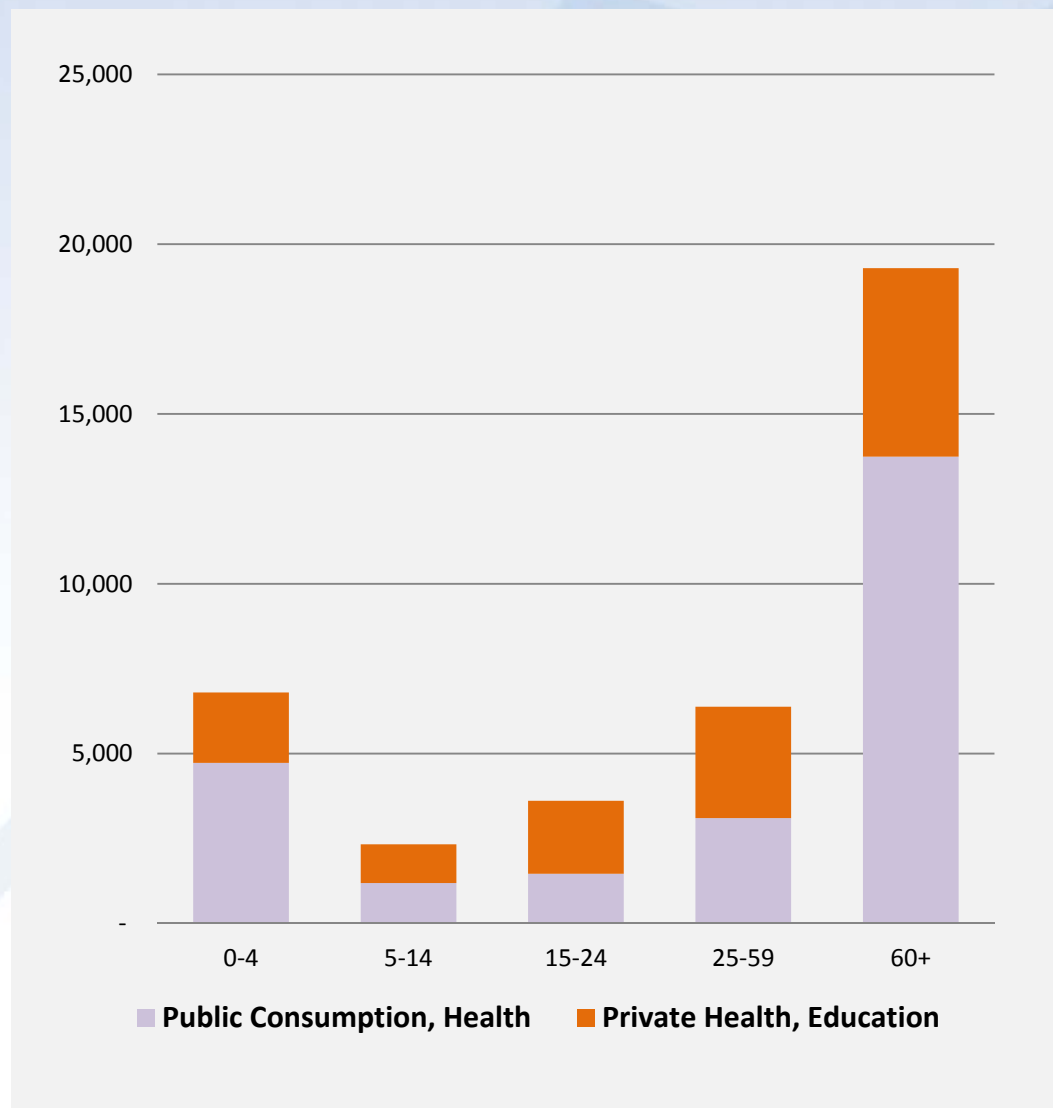Public Consumption Expenditure　　Private Consumption Expenditure
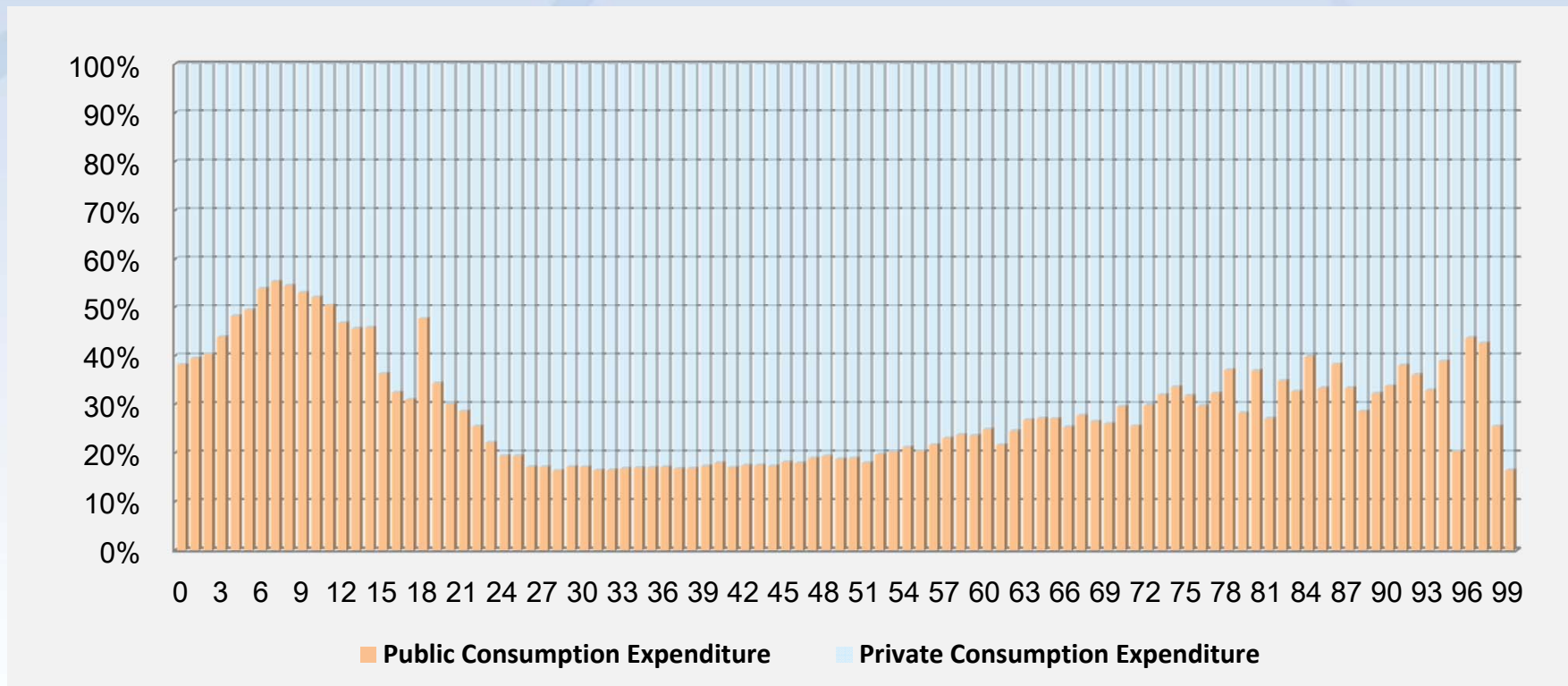
- For all ages, on average, private consumption accounted for larger share of total consumption

- However, public sector played significant role in supporting expenditure for younger and older population

- Share of public sector was low and stable during the working ages.

Annual Per-Capita Education Expenditure (THB)
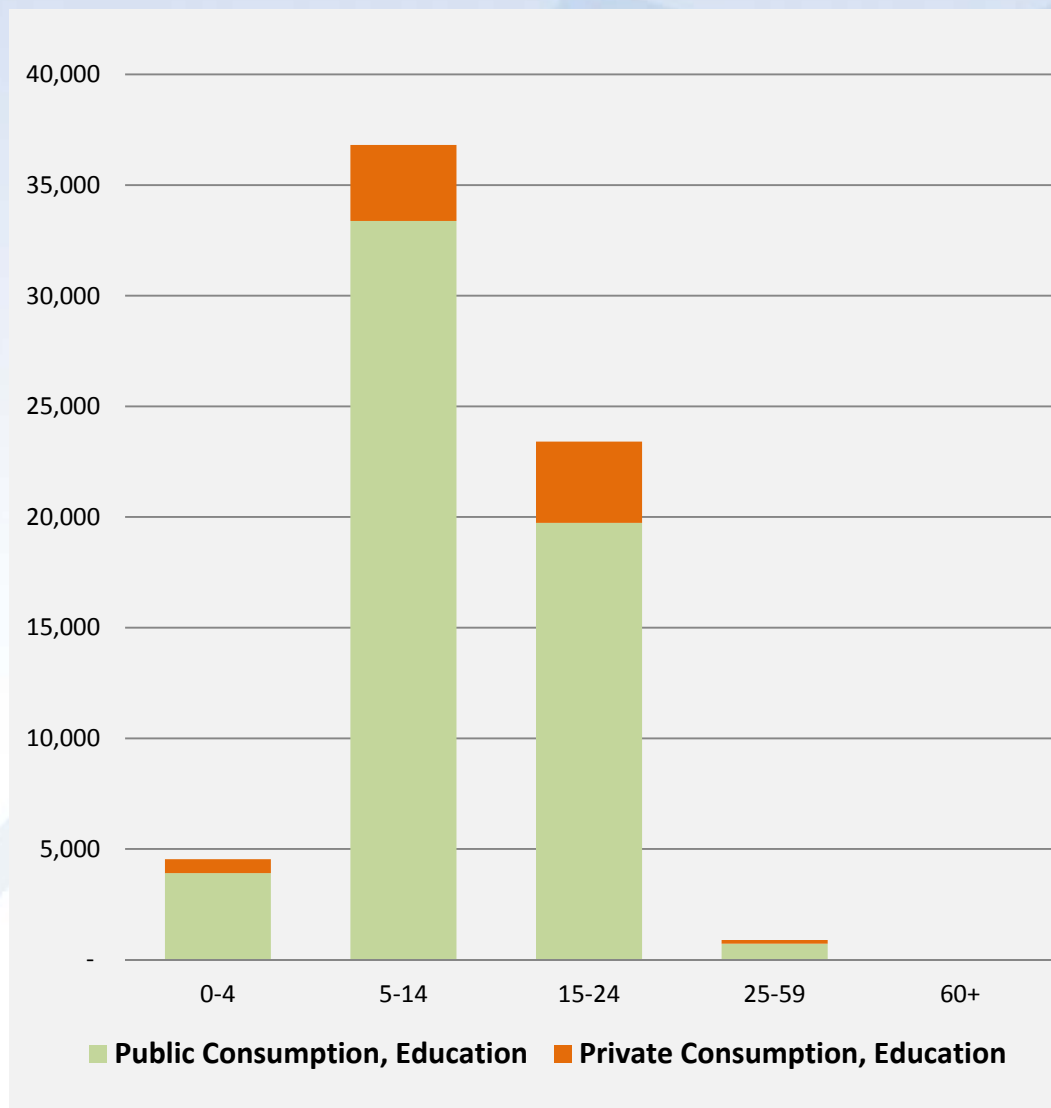
- Education mainly financed by public resources

- Public share higher than 80% for almost all education levels

- Public spending on education highest for primary education level (5–14)

- Primary education is compulsory and fully supported by the government

Annual Per-capita Health Expenditure (THB)

- Total healthcare consumption was highest for the elderly (60+)

- Public-private share of health expenditure varied with age

- Percentage share of public spending was higher for young children (0–5) and the elderly (60+); almost equal to private share for children (5–14) and working-age adults (25–59) and less than private share for teenagers (15–24)

Two Target Scenarios and Two Constraint Scenarios

- 2 target scenarios
  - Capitalist transformation
  - Social welfare transformation

- 2 constraint scenarios
  - No constraint
  - Size of government NS public debt (both)

Capitalist Target, No Constraints
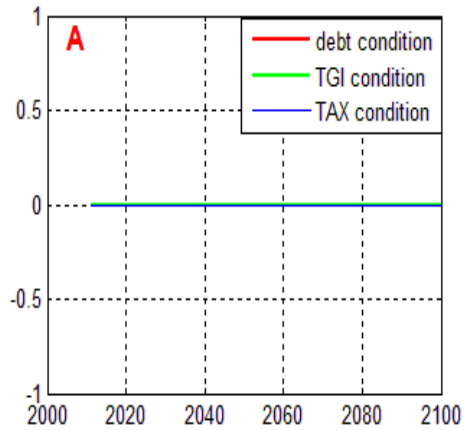
Country: Thailand
Capitalist target
Age profiles
Size of Government Constraint: None
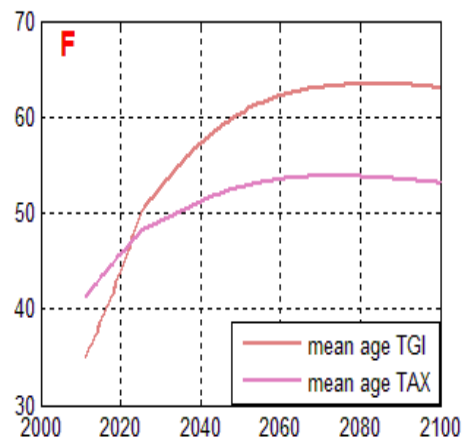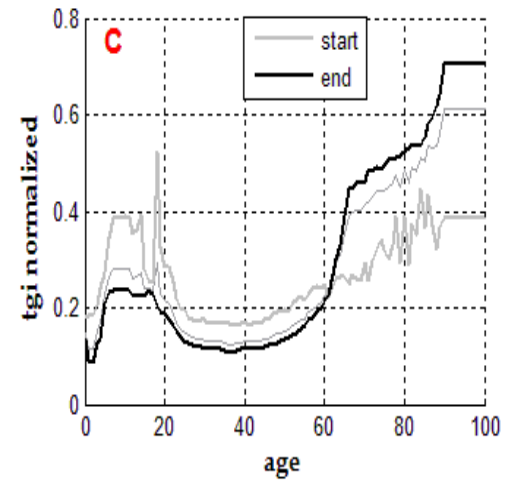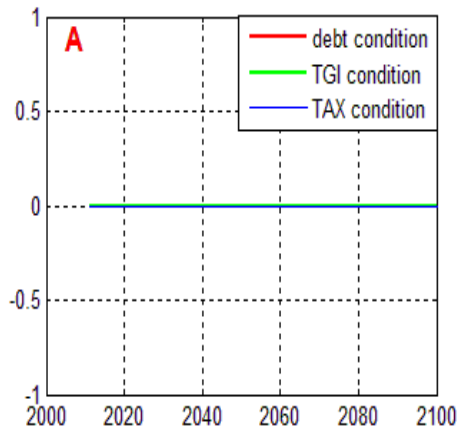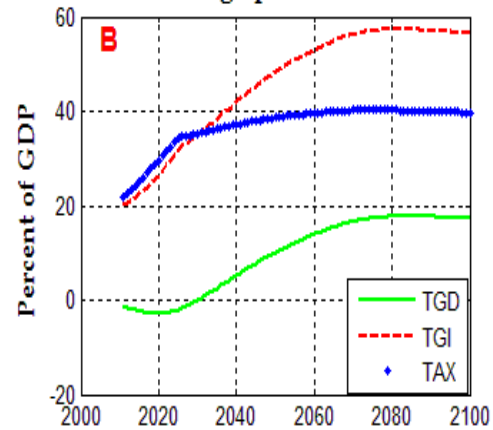Public Debt Constraint: None
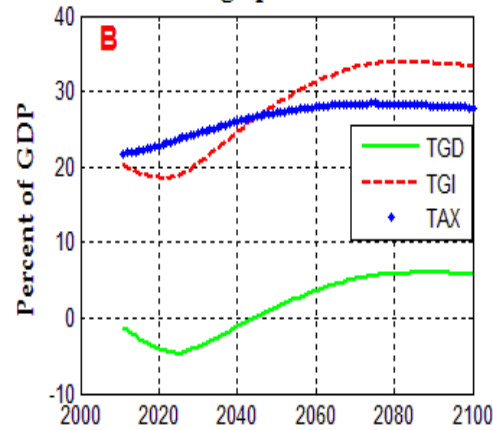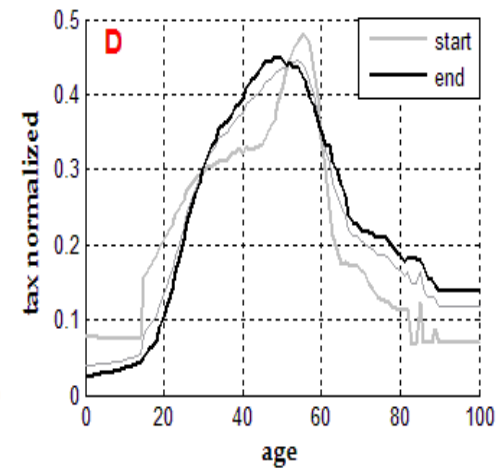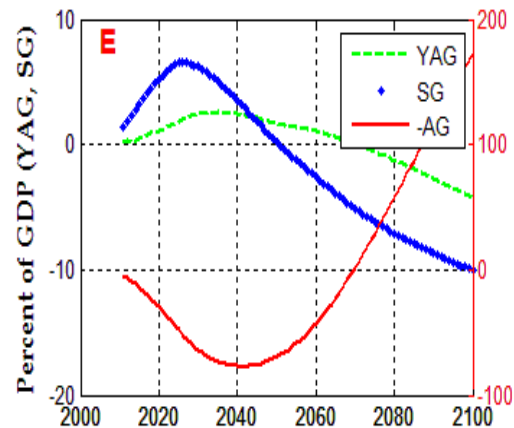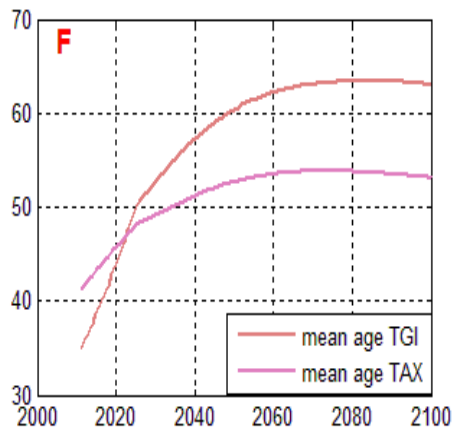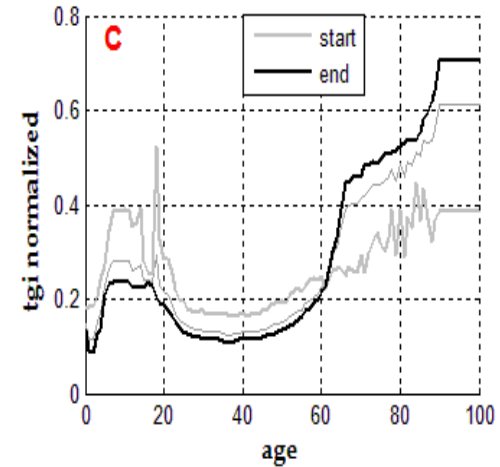
Capitalist Target, Constrained
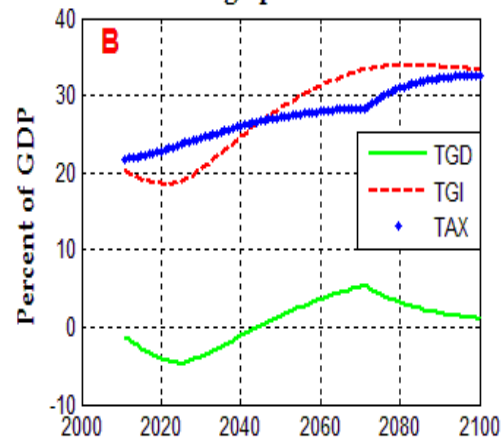
Social Welfare Target, No Constraints
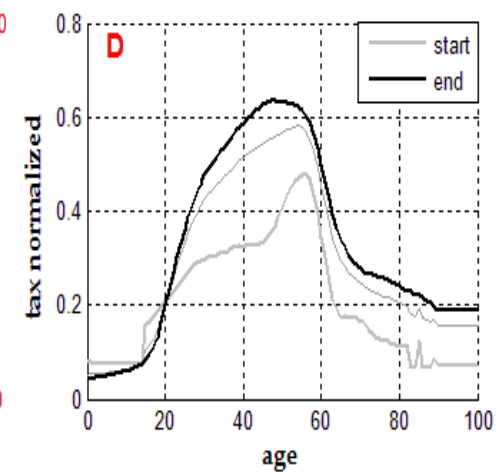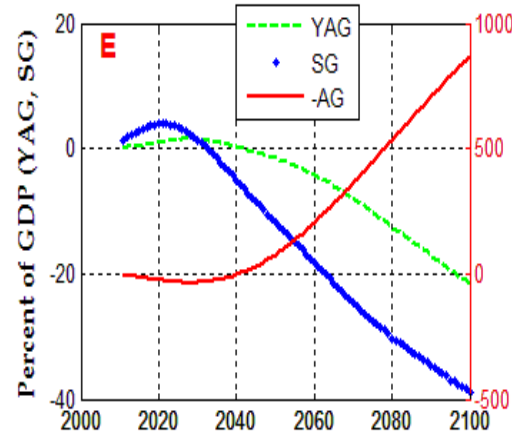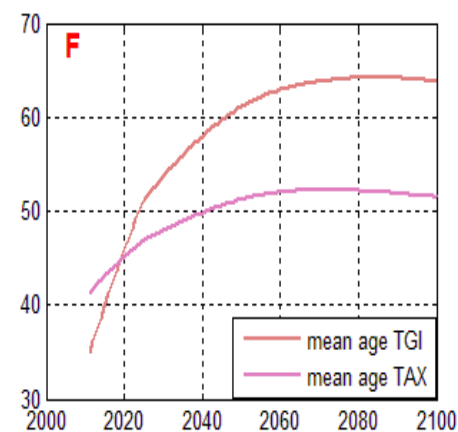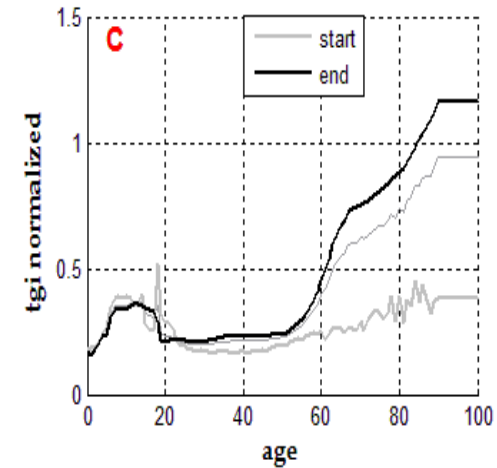
Social Welfare Target, Constrained
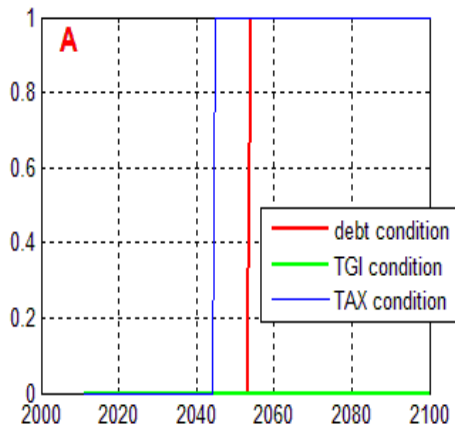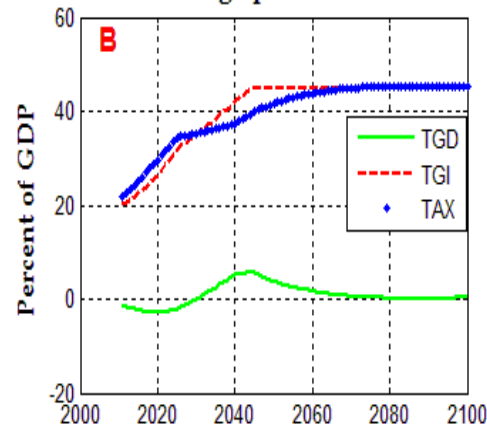

Country: Thailand

Social welfare target
Age profiles

Size of Government Constraint: 0.45
Public Debt Constraint: 0.9